

Quirch Recreation and Parks District
DISTRICT

2006
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Quirch Recreation and Parks District for the fiscal year ending December 31, 2006, as approved and adopted by resolution on December 7, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 7, 2005.

Subscribed and sworn to this 7

day of December, 2005.

Christine M. Skuba

(Notary Public)



Signed: Brian [Signature]
Budget Officer

Opwich Recreation and Parks District

BUDGET

for the year ended

2006

GENERAL FUND

ENTERPRISE FUND

REVENUES

PRIOR YEAR

Actual Expenditures
CURRENT YEAR

BUDGET

Actual Expenditures
PRIOR YEAR - 2004

Actual Expenditures
CURRENT YEAR - 2005

BUDGET - 2006

Taxes: Property

Other:

Fee-in-lieu of Taxes

Charges for Services

Interest Income

Other: Gain on Sale
of Assets

Other Financing Sources:

Transfers From Other Funds

Contribution From Fund Bal.

TOTAL REVENUES

EXPENSES

Salaries and Benefits

Other Operating Expenses

Depreciation

Capital Outlay

Debt Service

Other:

Other Financing Uses:

Transfers To Other Funds

Contribution To Fund Bal.

TOTAL EXPENSES

INCOME OR (LOSS)

659,878

670,000

360,975